

HIDCO 2020 PERFORMANCE

NO	ITEM	31 DEC 2020	31 DEC 2019	VARIANCE	% GROWTH
1	Members	110	31	79	255%
2	Member Loans	K 39.1 M	K 209,470	K 38.8 M	18,543%
3	Mandatory Shares	K 70.1 M	K 15.3 M	K 54.7 M	357%
4	Voluntary Shares	K 63.0 M	K 11.0 M	K 52.0 M	474%
5	Prime Shares	K 10.5 M	0	K10.5 M	100%
6	Income	K 95.6 M	K 22.2 M	K 73.4 M	332%
7	Expense	K 40.6 M	K 9.3 M	K 31.3 M	341%
8	Net Surplus	K 55.0 M	K 13.0 M	K 42.0 M	325%
9	Assets	K 224.3 M	K 40.5 M	K 183.8 M	453%

